Johnson County Community College
Annual Academic Program Review, Planning & Development Report Summary

Reporting for AY 16 & *Planning* for AY 17

Division:		
Full Program Name: **American Sign Language**	**Course Prefix(s) within Program:** **ASL**	**Transfer/ Career Primary Mission:** **Career**

Program Data Summary

Demand Indicators	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Student Credit Hours	920	944	875	**1% CTE SCH**
Student Head Count (Unduplicated)	218	211	214	
Average Class Size	8	9	8	13.2

Quality Indicators (All Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
% Student Completion	92	89.1	90.8	93.2%
% Student Completer Success	86.5	88.5	88.1	88.2%
% Attrition	7.3	10.3	9.2	6.7%

Quality Indicators (CTE Programs)	AY 14	AY 15	AY 16	AY 2014 – 2016 CTE Programs
Degrees/Certificates Awarded (CTE)	8	16	16	**.4% of CTE Awards**
# of Graduates Transferring (CTE)	5	2	1*	
% Placement Rate for Graduates – working related field (CTE) based off career student follow up survey	0%	25%	38%	62%

*Transfer data for AY 16 incomplete – as of July 2016

Resource Utilization Indicators (All Programs)	AY 14	AY 15	AY 16
Expenses			
# of Full Time Faculty	1	2	2
# of Part Time/Adjunct Faculty	6	6	4
Student Credit Hours by FT Faculty	411	474	450
Student Credit hours by PT Faculty	509	470	422
Student Enrollment by FT Faculty	139	160	150
Student Enrollment by PT Faculty	175	161	144
Cost per credit hour	$319.95	$329.69	$354.78
Cost per student FTE	$9,599	$9,891	$10,643
FY Expenditures	$294,358	$311,231	$310,433
Revenue			
Tuition	$85,158	$88,904	$83,527
KBOR Calculated State Share of Cost on percent received previous year	$43,737	$48,758	$45,646

Faculty based on Fall 15 semester